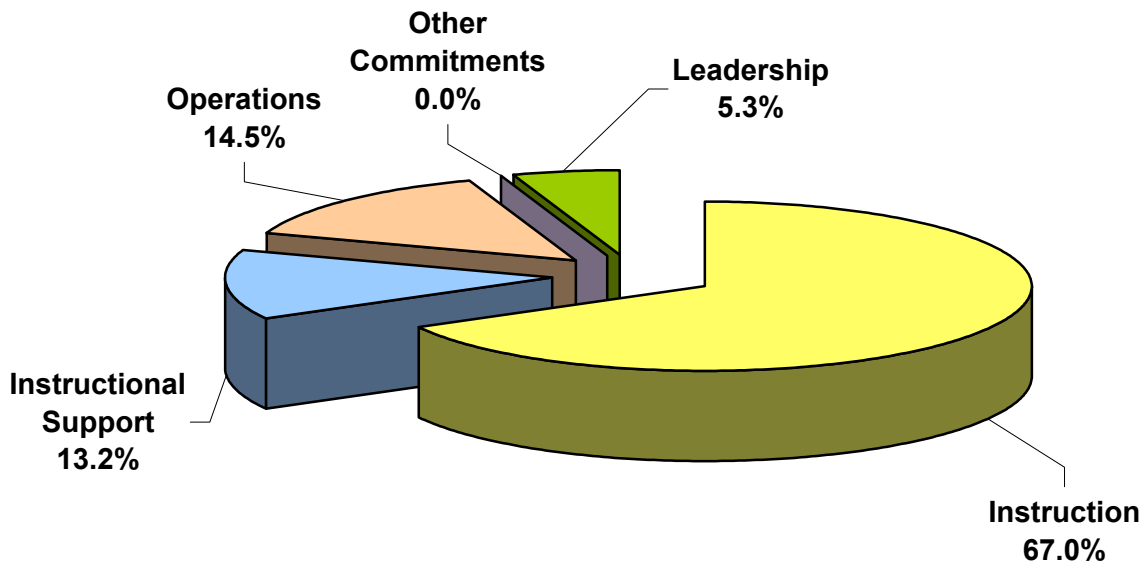
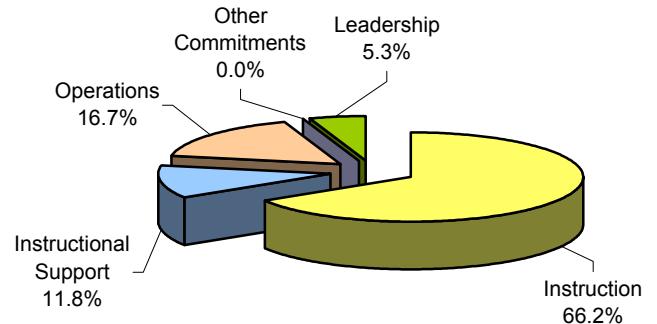


Exeter-West Greenwich Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,014	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,987,432	\$6,891	67.0%
Instructional Support	\$1,377,880	\$1,359	13.2%
Operations	\$1,510,160	\$1,489	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$555,051	\$547	5.3%
Total Elementary School Expenditures	\$10,430,524	\$10,287	100.0%
Total District & %-Elementary-To-District	\$25,130,505	\$11,667	41.5%